

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (402M120001) Child Support Recoveries
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	14,867,813	14,867,813
		FTE	417.00	417.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	206,377
0002	Cost of Goods/Services due to Inflation	Appropriation	0	173,787
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 14,749,368	\$ 14,867,813	\$ 15,041,600
Salary Adjustment		0	0	206,377
Total Appropriations		<u>\$ 14,749,368</u>	<u>\$ 14,867,813</u>	<u>\$ 15,247,977</u>
Total FTE		417.00	417.00	417.00